



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM**

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement Grant/Contract

GRANT/PROGRAM NAME _____

Grant Period Beginning _____ Ending _____
(Date) (Date)

FUNCTION		Total Budget	Salaries (51 XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000								
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development ...	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	*							*
School Administration	7300								
Facilities Acquisition & Construction ...	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt Services	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES									

* Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By _____

Bureau of Grants Administration

Reviewed By _____

Office of Budget Management

Agenda Item _____ Board Meeting of _____
(Number) (Date)