

Project Investing in Literacy

Description	M-DCPS	KB Foundation	Amount
Kindle (approximately \$80.00 x 30 x 4 media centers)	\$0.00	\$9,500.00	\$9,500.00
Professional Development for four M-DCPS Media Specialist (one day training) @ \$300 per teacher per day	\$1,200.00	\$0.00	\$1,200.00
e-Books (\$2,000.00 per media center x 4 = \$8,000)	\$8,000.00	\$0.00	\$0.00
Project Director - 5% annual salary	\$4,128.00	\$0.00	\$4,128.00
Fringes @19.33% + 5% health insurance	\$1,475.00	\$0.00	\$0.00
Foundation Administrative Fee	\$0.00	\$500.00	\$500.00
TOTAL	\$14,803.00	\$10,000.00	\$15,328.00